

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2020
Current Dates: 6/1/2020 - 6/30/2020
Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	27,316.32	\$11,348.97	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	36.00	\$531.85	7	182,674.50	\$174,770.00	186	\$971,059.77	18.00%
A2b - Residential Conservation Services (RCS)	0.00	\$2,197.50	12	0.00	\$32,248.83	145	\$148,705.00	21.69%
A2c - Residential Retail	65,635.26	\$20,271.10	38	909,443.36	\$170,690.99	158	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,594.76	3	0.00	\$28,144.35	23	\$0.00	0.00%
Res Subtotal	65,671.26	\$30,595.21	60.00	1,119,434.18	\$417,203.14	517	\$1,119,764.77	
Res % of Total	38.49%	63.18%	83.33%	79.31%	80.81%	91.18%	57.96%	
B1a - Income Eligible Coordinated Delivery	1,947.80	\$612.39	2	10,474.80	\$30,187.82	18	\$369,956.01	8.16%
IE Subtotal	1,947.80	\$612.39	2.00	10,474.80	\$30,187.82	18	\$369,956.01	
IE % of Total	1.14%	1.26%	2.78%	0.74%	5.85%	3.17%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,248.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	17,403.52	\$11,240.70	2	60,135.88	\$41,966.65	14	\$442,286.72	9.49%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$785.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	85,589.69	\$5,979.00	8	221,359.33	\$23,859.34	15	\$0.00	0.00%
C&I Subtotal	102,993.21	\$17,219.70	10.00	281,495.21	\$68,858.99	32	\$442,286.72	
C&I % of Total	60.37%	35.56%	13.89%	19.94%	13.34%	5.64%	22.89%	
Total	170,612.27	\$48,427.30	72	1,411,404.20	\$516,249.95	567	\$1,932,007.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.